

## BLOXHAM PARISH COUNCIL

<b>Date of Parish Council Meeting</b>	Wednesday 17 April 2019
<b>Agenda Item Number</b>	<i>Item 12 (ii)</i>
<b>Author</b>	Theresa Goss
<b>Title of Report</b>	Section 106 Project – Ex-Servicemen’s Hall
<b>Summary</b>	Update on the progress and expenditure on the project
<b>Recommendation</b>	The report be noted.
<b>Reasons for the Recommendation</b>	No action is required by the PC at this time.
<b>Background &amp; Impact on Budget</b>	<p>Information from Robert Aplin is below:</p> <p>The current Section 106 spend is as follows;</p> <p>£12,500 for Groundworks, excavation, levelling and a retaining wall; Kevin Perkins now almost completed  £45,196 for the build  £4324 for professional fees to date (Party Wall, Malcolm Timms, Dan Baxter the structural engineer and CDC charges)  £1720 for Simon Angel’s lighting works inclusive of fire/safety lighting for the extension  Totalling £63,740 which leaves us just £4133 for other items.</p> <p>So far we have spent, or will do, the following amounts (VAT inclusive) from our own funds;</p> <p>£420 for Dan Baxter’s initial fees for the Party Wall agreement drawings  £1200 to Perkins for the removal of the old store  £2160 to Perkins for additional excavation works. Many of you will have seen the size of rocks which had to be dug out over the four weeks of work  £2805 to Page for kitchen roof repairs during the build (a maintenance item)  £4806 to Simon Angel to upgrade the main hall lighting  Totalling £11,391</p> <p>The hall will also need to be redecorated throughout the existing areas and hopefully funds will run to some new curtains and rods.</p> <p>Tender-wise we invited five builders to quote and one, William Page, was on time. Two, Toni Grossi and Richard Wallington, are too busy. We have asked the other two, Paul Wright and Bobby Fountain, to submit asap. Our preference in terms of being on time, within budget, keenness to do the job and positive attitude will be to opt for Page as we have suffered so much delay, 9 months over the party wall plus CDC taking four months to sort out Building Regs.</p>
<b>Supporting documents; advice, reports etc should always be attached to the report and listed here</b>	Previous BPC Minutes